



City of Arcata

Capital Improvement Program for Fiscal Year 2025-2026

NEW, ACTIVE & COMPLETED PROJECTS Summary Schedule

Project ID	Project Name	Project Description	Estimated Project Cost	Potential Funding Source(s)
11-03	Happy Valley Improvements	Assessment of the City property for future improvements	\$500,000	Redevelopment Funds
41-01	Arcata Multi-Modal Accessibility and Safety Improvements Project	Bicycle and Pedestrian improvement on Samoan Blvd between F and Union Streets. Project may involve US 101 and Samoa Blvd Interchange reconfiguration.	TBD - \$350,000 25/26 FY	State or Federal transportation funds with 10-15% match Measure G.
41-02	Safer Route to School: Fuente Nueva Charter School	Potential bicycle and sidewalk improvements on Foster Avenue and Janes Road near the school zone.	TBD - \$25,000 25/26 FY	State or Federal transportation funds with 10-15% match Measure G.
45-02b	Annual Striping - 2026	Annual Striping Project - Ongoing	TBD – Approx. \$100,000/Yr	Gas Tax/Measure G
45-02c	Annual Pavement Management - 2026	Annual Paving Project - Overlay, Grind out - Inlay and micro surfacing - Ongoing	TBD – Approx. \$1.5M/Yr	SB-1, RSTP, Measure G
45-10	US 101 & Sunset Ave. Interchange Project	The Project will replace the three existing stop-controlled intersections with two traffic calming, single-lane modern roundabouts on the east and west sides of the Sunset Avenue and US 101 interchanges	TBD - \$150,000 25/26 FY	State Transportation Improvement Program (STIP) Grant, Cal Poly Humboldt Measure G
45-15	Lighting Improvements	Install new streetlights throughout the city at various locations	\$250,000	Currently not funded, General Fund
45-16	11 th and K St Improvements	Traffic Calming, Bicycle and Pedestrian improvement on 11 th St between Janes and Bayview and on K St between Samoa and 13th Street.	TBD - \$30,000 25/26 FY	Measure H

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45-17	Reconnecting Arcata	The Reconnecting Arcata Project seeks to address mobility and accessibility challenges caused by three state highways (US 101, SR 255, and SR 299) through comprehensive planning efforts.	TBD - \$3,000,000 25/26 FY	Reconnecting Communities: Highways to boulevards Grant
45-18	Bike and Pedestrian Infrastructure Improvements	Bicycle and pedestrian improvements: Citywide	\$780,000	HSIP, Measure G
45-19 (NEW)	11 th B Street, Slope failure Improvement Project	The project will address existing slope instability issues to improve safety and long-term resilience in the area. Upgrades may include new sidewalk in compliant with accessibility standards, and improved connectivity to ensure safe and reliable access for all users.	\$200,000	Gas Tax/Measure G
48-01a	Annual Sidewalk and Accessible Ramps – M St	Annual Sidewalk Project - Ongoing	TBD – Approx \$150,000/Yr	Gas Tax/Measure G
48-07	Rails with Trails: Annie & Mary Trail	Construction of approx. 3 miles of Class 1 trail	\$9M	Active Transportation Program (ATP), AHSC and Cal Poly Humboldt
51-13	Marsh Parcel Acquisition - Land acquisition for sea level rise adaptation	Acquisition of public access easement and 1.3-acre fee parcel from Cal Poly Humboldt to expand the AMWS and community access to the Marsh from southwest Arcata	TBD - \$15,000 25/26 FY	Stormwater Drainage Fund
51-14	Frank Martin Culvert Replacement	Existing culvert replacement under Frank Martin Ct approximately 200' east of West End Road.	\$200,000	Stormwater Fund, General Fund
51-15 (NEW)	South Arcata Sea Level Rise Adaptation Planning	Advance community outreach, technical studies, adaptation strategies, and conceptual design to plan for sea level rise adaptation projects along the Butcher Slough, Jolly Giant Creek and South H Street portions of Arcata.	\$5,000,000	Stormwater Fund, General Fund

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63-04	Waterline Improvements: Citywide steel line replacement	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	\$11,000,000	Drinking Water State Revolving Fund (DWSRF) Loan from Wastewater Funds
63-08 (NEW)	Waterline Improvements: Citywide Waterline Replacement (Phase 2)	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	\$15,000,000	Drinking Water State Revolving Fund (DWSRF) & Water Funds
64-09	Water Meters and Registers	Annual - Ongoing	TBD - Approx \$25,000/Yr	Water Funds
64-16	Heindon Well	Well maintenance	\$40,000	Water Funds
64-18a	SCADA- Water	Annual - Ongoing	TBD - Approx \$30,000/Yr	Water Funds
64-19	Tank 4 Rehab	Rehabilitation of the interior coating and cathodic protection system of existing water storage tank	\$315,000	Water Funds
64-20	Alliance Intertie Electrical System Replacement	Electrical Upgrades	\$200,000	Water Funds
64-22 (NEW)	Tank 1D (Water Storage in Zone 1)	Construct new 1.5 MG to 2MG water storage tank in Zone 1	\$5,000,000	Water Funds & IIG
64-23 (NEW)	Citywide Water Meter Replacement Project	The project will replace all existing water meters throughout the City with new advanced smart water meters to improve system efficiency, reduce water loss, and enhance customer service for residents. The upgraded meters will provide real-time usage data, improve billing accuracy, and allow for early leak detection, helping both the City and customers better manage water consumption.	\$10,000,000	CDGB Grant & Water Funds
65-04	1 st Street Pumps and Motors	Pump upgrades	\$500,000	Wastewater Funds
65-12	Manhole Rehab/Sewer Collection System	Annual Manhole and sewer line replacement Project	TBD - Approx \$150,000/Yr	Wastewater Funds

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65-14	Sewer Inflow & Infiltration Reduction (I&I)	Citywide sewer infrastructure (sewer lines and manholes) Improvements	\$5,000,000	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-04	WWTP Reconfiguration: Construction	This is for the construction of phase 1 of the WWTP project. Construction will be completed by June 30, 2026	\$11,500,000	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-35	Levee Project to Protect the WWTP	Phase One Completed. Phase Two will include final plans and specs and Phase Three will entail constructed augmentation of the level around the Arcata Wastewater Treatment Facility.	\$250,000 (FY 26/27)	Wastewater Funds
67-36	WWTP Feasibility Study	Design of second phase of WWTP project	TBD - \$545,611	Clean Water State Revolving Fund (CWSRF)
67-39	Relocate NR/Police to Parks Maintenance Area – Plan	Design/building installation and fencing	TBD - \$10,000 25/26 FY	Wastewater Funds
67-43 (NEW)	UV Effluent Pipe Rehabilitation and A-Line	Investigate condition of the entire UV effluent line between the UV basin and Outfall 002 as well as the A-Line between Allen Marsh and Outfall 003, and design and implement improvements where needed including for the UV effluent pipe segment over Butcher Slough.	\$3,000,000	Wastewater Funds
81-04	Carlson – Mad River Park-Trail – Phase 2	Continue to enhance Carlson Park with additional recreational and habitat improvements	\$250,000	Specified Grant
81-07	Redwood Park Improvements (Phase 2)	Phase 1 Completed. Phase 2 – Improvements to the Basketball Court	\$250,000	Measure H, Recreation Fees
81-29	Irrigation Well for Sports Complex	\$75k to install a well. Need to ascertain additional cost to plum into existing irrigation system and determine annual costs of well vs city potable water supply	\$75,000	Currently not funded

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81-31	Mountain View Park	Install new recreational equipment that meets the needs of the neighborhood	\$85,000 (Future FYs)	Recreation Funds Open Space Tax
81-32 (NEW)	Arcata Gateway Trails	Planning, design and construction of walking and biking trails for active transportation within the Arcata Gateway Plan area	\$3,000,000	Active Transportation Program (ATP), AHSC, GRTA & Cal Poly Humboldt
85-08	City Hall HVAC	Phase 2 of the City Hall HVAC system upgrade	\$127,700	Currently not funded
----- COMPLETED CIP PROJECTS -----				
11-02	EPA Brownfields Grant Project and Little Lakes	Site cleanup/remediation activities at the former Little Lake Industries mill site (LLI) along I street just south of Samea Blvd	\$406,514	Environmental Protection Agency (EPA) Brownfields Grant
21-03	APD Radio Upgrade	Replace analog radio with digital radio to be compatible with regional emergency services agencies.	\$161,349	General Funds American Rescue Plan Act (ARPA) Funds
45-01	Old Arcata Road	Roadway, bicycle and pedestrian improvements on Old Arcata Road between Buttermilk Road and Jakoby Creek Road.	\$6,000,000	State Transportation Improvement Program (STIP) Grant, Highway Improvement Program (HIP), SB1 and Measure G
45-01	Hyland St Improvement Project (a component of the Old Arcata Road Project)	Approximately 350 linear feet of sidewalk improvements on Hyland St Northeast of Old Arcata Road	\$156,980	Measure G
45-02	Annual Joint Cure Slurry Project - 2025	Annual Slurry Project - Ongoing	TBD - Approx. \$300,000/Yr	Measure G
45-02	Annual Pavement Management -	Annual Grind out - Inlay - 2024	\$180,000	Streets Capital Improvement Funds
45-11	Terrace Ave Flat Car Installation	Install a flat car bridge on failing culvert on Terrace Ave	\$125,000	Gas Tax
45-12	8th and 9th Improvements	Bicycle and Pedestrian Enhancements and Street Beautification	\$741,423	Infill & Infrastructure Grant (IIG) Measure G

Project ID	Project Name	Project Description	Estimated Project Cost	Potential Funding Source(s)
45-13	30th Street Improvements	Reconstruction of 30th street east of Alliance Road and 140 ft. pedestrian bridge	\$1,400,000	Yurok Housing Authority MOU Affordable Housing & Sustainable Communities (AHSC) grant
48-21	Isackson Sustainable Transportation Infrastructure- Design/Permit (Phase 1)	City of Arcata Isaacson's Affordable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification (Phase 1— Misc sidewalk and bicycle improvements through the city)	\$617,000	Affordable Housing and Sustainable Communities (AHSC) Grant
48-21	Isackson Sustainable Transportation Infrastructure- Design/Permit (Phase 2)	City of Arcata Isaacson's Affordable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification (Additional sidewalk and bicycle improvements through the city)	\$1M	Affordable Housing and Sustainable Communities (AHSC) Grant
63-06	Plunkett Waterline Improvements	Design and permitting. Potential 75% of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding	\$8,63,528	FEMA's Hazard Mitigation Grant Program (HMGP) & Water Funds
64-01	Water Storage Zone 1	Installation of a new one-million gallon potable water storage tank serving the area with the highest number of residents (Zone 1).	\$3,900,000	Infill & Infrastructure Grant (IIG) Water Funds
65-13	Wastewater/water to Eureka Ready Mix at Boyd Road	New sewer line and lift station at Boyd Road	\$200,000	Community Development Block Grant (CDBG) Wastewater Funds
65-14	Sanitary Sewer CCTV (component of the Sewer Inflow & Infiltration Reduction (I&I))	Sewer pipe cleaning and gravity sewer and sanitary manhole CCTV inspections at various locations throughout the City.	\$400,000	Wastewater Funds
67-01	WWTP Reconfiguration: UV Procurement and Design	New UV. Portion of WWTP upgrade project	\$2,338,400	Community Development Block Grant (CDBG)

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67-38	I Street Dock & Vault Toilet	Project to improve/replace I Street Boat Ramp and install vault toilet.	\$481,391	Department of Boating and Waterways (DBW) Grant Wastewater Funds American Rescue Plan Act (ARPA) Funds
81-04	Carlson – Mad River Park Trail	The Carlson Park Improvement Project will create the first public access to the Mad River within the City of Arcata. New features to be constructed also include a river-themed playground, picnic area, pickleball courts, and a special event space for hosting community events.	\$1.5M	State Grant Recreation Funds
81-07	Redwood Park Improvements (Phase 1)	Grant award \$660,000, \$150 for design in 21-22 and construction in 22-23 (Phase 1 – new playground equipment and pump track)	\$660,000	Infill & Infrastructure Grant (IIG) CA State Parks Grant American Rescue Plan Act (ARPA) Funds
81-23	Shay Park Phase 2	This is for the park equipment's and minor construction	\$333,000	Infill & Infrastructure Grant (IIG)
81-25	Larson Park Tennis Court Resurfacing	Capital Maintenance task	\$40,000	Recreation Funds
81-30	Arcata Ball Park Improvement Project	Create an accessible, family friendly left field grassy seating area and improve the entry plaza and façade to improve public safety and enhance the identity of the Arcata Ball Park.	\$1.6 M	State Funds: AHSC, Recreation Fees, Parkland In-Lieu and Senator McGuire Grant
81-27	Bloomfield Park	Install new recreational equipment that meets the needs of the neighborhood	\$50,000	Recreation Funds Measure A
81-28	Plaza Improvement Task Force Recommendations	Planter Removal at the Plaza	\$30,000	TBD
85-13	PSPS Generators	To Install an Emergency Backup Generator at City Facilities	\$281,500	Cal Office of Emergency Services (CalOES) Grant
85-31	Arcata Community Center Facility Upgrades	Implement facility upgrades at the Arcata Community Center	\$518,000	Loan/Measure H

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85-32	Arcata Library Accessibility Project	The Arcata Library Accessibility Project will ensure critical life safety and accessibility for the Arcata Library, a vibrant community resource hub for all ages serving a disadvantaged community. Project components include interior accessibility improvements including restrooms and exterior access enhancements to emergency exits.	\$350,000	Building Forward State Library Grant, County of Humboldt, City of Arcata General Fund
87-02	Arcata Ridge Trail Development	This is for pedestrian crossing and trail improvements	\$150,000	Measure A
91-04	Two New Electrical Bus for Transit	Additional fund this year is for New Bus through ASHG (Issackson)	\$1,782,058	Yurok Housing Authority MOU AHSC LCTOP HTA Transit Funds